Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Sc	hedule for Each F	Procurement Act	ivity	Source of Funds	Estima	ated Budget (PhP)		Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
BULACA	N IMO												
PART I. AVAIL	ABLE AT PROCUREMENT SERVICE STORES		1										
	Pesticides or Pest Repellents	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,090.40	2,090.40	_	
	Alcohol Or Acetone Based Antiseptics	BULACAN IMO		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	13.650.00	13.650.00	_	
	Color Compounds and Dispersions	BULACAN IMO		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	315.20	315.20	_	
	Paper Materials and Products	BULACAN IMO		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	49,214.82	49,214.82	_	
	Batteries and Cells and Accessories	BULACAN IMO		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4.241.71	4,241.71	_	
	Manufucturing Components and Supplies	BULACAN IMO		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,168.65	3,168.65	_	
	Lighting and Fixtures and Accessories	BULACAN IMO		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	i	1,643.20	1,643.20	-	
		•		''''''''	N/A	N/A		N/A	Corporate Budget			-	
	Cleaning Equipment and Supplies	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	21,437.18	21,437.18	-	
	Office Equipment and Accessories and Supplies Information and Communication Technology	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	19,899.48	19,899.48	-	
	(ICT) Equipment And Devices And Accessories	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	17,180.20	17,180.20	-	
	Flag or Accessories	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1.424.20	1.424.20	_	
PART II. OTHE	R ITEMS NOT AVALABLE AT PS BUT REGULA					1 4// 1	1477	1477	Corporate Budget	1,121.20	1,121.20		
	Common Janitorial Supplies	BULACAN IMO		Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	279,283.32	279,283.32	-	
	Office Supplies	BULACAN IMO		Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	1,059,686.26	1,059,686.26	-	
	Lighting and Fixtures and Accessories Electrical Equipment and Components and	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	5,548.00	5,548.00	-	
	Supplies	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	16.103.00	16.103.00	_	
	Paper Materials and Products	BULACAN IMO	NO	Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	500,196.00	500,196.00	-	
	Consumables	BULACAN IMO		Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	85,130.00	85,130.00	-	
	Common ICT Equipment	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	245,495.00	245,495.00	-	
	Information and Communication Technology (ICT) Equipment And Devices And Accessories	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	47,024.00	47,024.00	_	
	Alcohol Or Acetone Based Antiseptics	BULACAN IMO		Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	46,350.00	46,350.00	-	
	Other Categories ACCOUNTABLE FORMS (SUPPLIES AND	BULACAN IMO		Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	38,500.00	38,500.00	-	
	MATERIALS)		6							-			
	Accountable Forms ACQUISITION OF FURNITURE & FIXTURES	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
	AND EQUIPMENT												
	Furniture and Fixtures	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	265,500.00	265,500.00	-	
	Semi-Expandable Furniture, Fixture and Books	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	485,000.00	485,000.00	-	
	Semi-Expandable Disaster Response and	DI II ACAN INC	NO	Chapping	lon D 0000	NI/A	NI/A	NI/A	Corporate Dudt	40,000,00	42.000.00		
	Rescue Equipment ADVERTISING EXPENSE	BULACAN IMO BULACAN IMO	NO NO	Shopping Shopping	Jan Dec. 2023 Jan Dec. 2023		N/A N/A	N/A N/A	Corporate Budget Corporate Budget	42,000.00 30,000.00	42,000.00 30,000.00	-	
	ANNUAL PHYSICAL EXAMINATION	BULACAN IMO		NP-53.9 - Small Value Procurement			N/A	N/A	Corporate Budget	288,450.00	288,450.00	-	
	CABLE, SATELLITE, TELEGRAPH AND									,	·		
	RADIO (COMMUNICATION) EXPENSES									-			
	Cable, Satellite, Telegraph and Radio Expenses			Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
	CONSULTANCY SERVICES DRUGS AND MEDICINES (SUPPLIES AND	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	35,000.00	35,000.00	-	
	MATERIALS)												
	Drugs and Medicine: Medicines, Flu Vaccine	BULACAN IMO	NO	NP-53.9 - Small Value Procuremen	nt Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
	ELECTRICITY (UTILITY) EXPENSE	BULACAN IMO		Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	3,465,540.03	3,465,540.03	-	
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)												
	Fuel, Oil & Lubricants	BULACAN IMO		Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,250,000.00	1,250,000.00	-	
	GENDER AND DEVELOPMENT	BULACAN IMO	NO	Shopping	Jan Dec. 2023	IN/A	N/A	N/A	Corporate Budget	143,860.00	143,860.00	-	

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Sc	hedule for Each F	rocurement Act	ivity	Source of Funds	Estima	ated Budget (PhP)	Remarks
` ′	Project	End-User	Early		Advertisement/	Submission/Op	Notice of	Contract	1	Total	MOOE CO	(brief description of
	,		Procurement Activity?		Posting of IB/REI	ening of Bids	Award	Signing				Project)
	GENERAL/JANITORIAL SERVICES	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-
	INTERNET (COMMUNICATION) EXPENSES											
	Internet Expenses	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	278,285.64	278,285.64	-
	COMMUNICATION EXPENSES									-		
	Telephone Expenses - Landline	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	30,167.68	30,167.68	-
	LEGAL SERVICES	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	21,760.00	21,760.00	-
	MACHINERY AND EQUIPMENT									-		
	Semi Expandable Machinery And Equipment Expenses	BULACAN IMO	NO	Shopping	Jan Dec. 2023	NI/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	
	MEDICAL, DENTAL AND LABORTORY	BOLACAN IIVIO	NO	Зпорринд	Jan Dec. 2023	IN/A	IV/A	IN/A	Corporate budget	300,000.00	300,000.00	-
	SUPPLIES AND MATERIALS											
	Medical, Dental and Laboratory Supplies (and											
	Materials)	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	310,412.00	310,412.00	-
	MOBILE (COMMUNICATION) EXPENSES											
	Telephone Expenses - Mobile	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-
	OTHER MOOE									-		
		BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	750,000.00	750,000.00	-
	Membership Dues and Contributions to	DI II ACAN INC	NO	ND 52.0. Constitute in the second	l D 0000	N1/A	N1/A	N1/A	O	40.000.00	40,000,00	
	Organizations	BULACAN IMO BULACAN IMO	NO NO	NP-53.9 - Small Value Procurement	Jan Dec. 2023 Jan Dec. 2023		N/A N/A	N/A N/A	Corporate Budget	10,000.00 150.000.00	10,000.00 150.000.00	-
	Covid Related Expenses Tree Planting	BULACAN IMO	NO NO	Shopping NP-53.9 - Small Value Procurement			N/A	N/A N/A	Corporate Budget Corporate Budget	100.000.00	100.000.00	-
	Taxes, Duties and Licenses	BULACAN IMO	NO NO	NP-53.9 - Small Value Procurement			N/A	N/A	Corporate Budget	117.732.24	117.732.24	-
	Insurance Expenses	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	255,400.00	255,400.00	-
	OTHER PROFESSIONAL SERVICES			, and a second second						-		
	Other Professional Services	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-
	Auditing Services	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-
	POSTAGE AND DELIVERIES											
	(COMMUNICATION) EXPENSES									-		
	Postage & Deliveries	BULACAN IMO	NO	Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	20,000.00	20,000.00	-
	PRINTING AND PUBLICATION EXPENSE RENT/LEASE EXPENSE-BUILDINGS AND	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-
	STRUCTURES	BULACAN IMO	NO	Channing	Jan Dec. 2023	NI/A	N/A	N/A	Corporate Budget	404,730.00	404,730.00	
	STRUCTURES	BULACAN IIVIO	INO	Shopping	Jan Dec. 2023	IV/A	IN/A	IN/A	Corporate Budget	404,730.00	404,730.00	-
	RENT/LEASE EXPENSE-MOTOR VEHICLES	BUIL ACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	203.500.00	203,500.00	
	REPRESENTATION EXPENSE	BULACAN IMO	NO	Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	1,456,294.13		-
	REPAIRS & MAINTENANCE OF								Component Languages	.,	1,100,00	
	FURNITURES & FIXTURES & OFFICE											
	EQUIPMENT											
	Repair & Maintenance: Office Equipment,											
	Furniture & Fixtures, IT Equipment & Software	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	211,327.00	211,327.00	-
	REPAIRS & MAINTENANCE OF											
	TRANSPORTATION EQUIPMENT									-		
	Repair and Maintenance of Transportation	BULACAN IMO	NO	Compositive Riddica	lon Don 2000	Jan Dec. 2023	NI/A	N/A	Corporato Budget	1,369,739.60	1,369,739.60	
	Equipment REPAIRS & MAINTENANCE OF	BULACAN INU	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	IN/A	IN/A	Corporate Budget	1,309,739.60	1,303,733.00	
	TRANSPORTATION EQUIPMENT -		1									
	BUILDINGS AND OTHER STRUCTURES	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	Corporate Budget	1,974,221.50	1,974,221.50	-
				, j								
	SECURITY SERVICES	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-
	SPORTS/ATHLETICS/ANNIVERSARY/CULTU											
	RAL									-		
	Sports/Athletics/Anniversary	BULACAN IMO	NO	Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	150,000.00	150,000.00	-
	SUBSCRIPTION EXPENSES	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-
	TEXTBOOKS AND INSTRUCTIONAL											
	(SUPPLIES AND) MATERIALS	DI II 40				21/4	21/4	11/1			20.000.00	
	Textbooks and Instructional Materials	BULACAN IMO	NO	Shopping	Jan Dec. 2023	IN/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		hedule for Each I		tivity	Source of Funds		ated Budget (Ph		Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
	TRAINING EXPENSES									-			
	Training and Scholarship Expenses	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	1,099,300.00	1,099,300.00	-	
	TRANSPORTATION AND DELIVERY												
	EXPENSES	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
	TRAVELLING EXPENSES (LOCAL)									-			
	Travelling Expenses WATER (UTILITY) EXPENSE	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	1,728,674.82	1,728,674.82	-	
	(= , _ =												
		BULACAN IMO		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	225,000.00	225,000.00	-	
	Water Consumption of BULACAN IMO INFRASTRUCTURE WORKS/CIVIL WORKS:	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	
	CARP-IC 2023									-			
	Basuit SPIP	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	15,000,000.00	-	15,000,000.00	Basuit Solar Powered Pump System
	INFRASTRUCTURE WORKS/CIVIL WORKS:												
	ClimateChange-NIS 2023									-			
		DI II A CAN II IA C											AMRIS - Modernization/
	AMRIS	BULACAN IMO	NO	Competitive Bidding	l D 0000	Jan Dec. 2023	N1/A	N/A	GoP	30.000.000.00		30.000.000.00	Automation of Steel Gates : Talampas
	AMRIS		NO	Competitive Blading	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GOP	30,000,000.00	-	30,000,000.00	AMRIS - Modernization/
		BULACAN IMO											Automation of Steel Gates a
	AMRIS		NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	NMC
				, <u> </u>						, ,		,	AMRIS - Modernization/
		BULACAN IMO											Automation of North Main
	AMRIS		NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	18,000,000.00	-	18,000,000.00	Canal Steel Gate (Lat. B)
		BULACAN IMO											AMRIS - Modernization/ Automation of Steel Gate a
	AMRIS	BULACAN IIVIO	NO	Competitive Bidding	lan - Dec 2023	Jan Dec. 2023	N/A	N/A	GoP	13.000.000.00	_	13,000,000.00	Dam 1
	AWING		110	Competitive Bidding	Jan Dcc. 2025	Jan Dec. 2025	11/73	11/73	001	10,000,000.00		13,000,000.00	AMRIS - Modernization/
		BULACAN IMO											Automation of Steel Gate a
	AMRIS		NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	13,000,000.00	-	13,000,000.00	Dam 3
		BULACAN IMO				_							AMRIS - Modernization of
	AMRIS		NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	15,000,000.00	-	15,000,000.00	Steel Gates
		BULACAN IMO											AMRIS - Modernization/ Automation of Steel Gates
	AMRIS	BOLACAN IIVIO	NO	Competitive Bidding	Jan - Dec 2023	Jan Dec. 2023	N/A	N/A	GoP	17,000,000.00	_	17,000,000.00	
	INFRASTRUCTURE WORKS/CIVIL WORKS:		140	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2025	11/73	13/73	GOI	17,000,000.00		17,000,000.00	Daili 2
	EGPIP-Solar 2023												
		BULACAN IMO											Buspan - Conversion of Fue
	AMRIS (BUSPAN)	BULACAN INO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	20,000,000.00	-	20,000,000.00	Powered Pump to Solar
	AMRIS	BULACAN IMO	NO	Competitive Bidding	lon Don 2000	Jan Dec. 2023	NI/A	N/A	GoP	30.000.000.00		20,000,000,00	AMRIS- Construction of Sol Powered Pump
	INFRASTRUCTURE WORKS/CIVIL WORKS:		NU	Competitive Blading	Jan Dec. 2023	Jan Dec. 2023	IN/A	IN/A	GUP	30,000,000.00	-	30,000,000.00	Powered Pump
	QRF 2023									-			
	Bulo SRIP	BULACAN IMO	NO	Competitive Bidding	lan - Dec 2022	Jan Dec. 2023	N/A	N/A	GoP	15.000.000.00		15.000.000.00	Rulo SPID
	DUIU OIXII	l .	INO	Competitive bluding	Jan Dec. 2023	Juani Dec. 2023	IIV/A	IIWA	Gur	15,000,000.00		13,000,000.00	Duio SKIF

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Sc	hedule for Each P	rocurement Act	tivity	Source of Funds	Estim	ated Budget (Phi	P)	Remarks
, ,	Project	End-User	Early Procurement Activity?		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	INFRASTRUCTURE WORKS/CIVIL WORKS: REPAIR-CIS 2023												
	Sta. Catalina CIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,000,000.00		10,000,000.00	Sta. Catalina CIS
	Upper Garlang CIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Upper Garlang CIS
	Maligaya CIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Maligaya CIS
	Sibul CIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Sibul CIS
	Bubulong Malaki CIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Bubulong Malaki CIS
	Binagbag CIS INFRASTRUCTURE WORKS/CIVIL WORKS:	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Binagbag CIS
	REPAIR-NIS 2023												
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	8,000,000.00	-	8,000,000.00	LAT. D- Repair of Siphon/ Road Surfacing
		BULACAN IMO											AMRIS Impv't. Gonzales Canal / Santos Canal / Pump Canal - Improvement of
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	18,800,000.00	-	18,800,000.00	AMRIS- Impv't of North Main
	AMRIS	BULACAN IMO	NO	Competitive Bidding		Jan Dec. 2023		N/A	GoP	21,744,000.00	-	21,744,000.00	AMRIS- Impv't. of Balite
	AMRIS	BULACAN IMO	NO	Competitive Bidding		Jan Dec. 2023		N/A	GoP	5,000,000.00	-	5,000,000.00	AMRIS Impv't. of Lat. D-2D /
	AMRIS		NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	18,800,000.00	-	18,800,000.00	Lat. D-2F / Lat. D-2 Extn. 1 AMRIS Impv't. of
	AMRIS	BULACAN IMO	NO	Competitive Bidding		Jan Dec. 2023		N/A	GoP	15,000,000.00	-	15,000,000.00	
	AMRIS	BULACAN IMO	NO	Competitive Bidding		Jan Dec. 2023		N/A	GoP	10,000,000.00	-		AMRIS- Impv't of Lat. D AMRIS- Impv't of Lat. D
	AMRIS (Upper Maasim)		NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	5,000,000.00	-	5,000,000.00	AMRIS- Repair &
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	Rehabilitation of Irrigation & Drainage Facilities
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	12,000,000.00	-	12,000,000.00	
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,000,000.00	_	10,000,000.00	AMRIS- Imprv't of Canal & Service Road @ Lat. C Extra (LMD # 1)
	INFRASTRUCTURE WORKS/CIVIL WORKS: REPAIR-PIS 2023									_			
	AMRIS (BUSPAN)	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	30.000.000.00	-	30.000.000.00	BUSPAN REPAIR OF PUMP SYSTEM AND FACILITIES
	Cacarong CIS	BULACAN IMO		Competitive Bidding		Jan Dec. 2023		N/A	GoP	20,886,000.00			Cacarong CIS
	INFRASTRUCTURE WORKS/CIVIL WORKS: RESTO-CIS 2023									-			
	Alagao CIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	1,708,000.00	_	1,708,000.00	Alagao CIS

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Sc	hedule for Each P	rocurement Ac	tivity	Source of Funds	Estim	ated Budget (Ph	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
	INFRASTRUCTURE WORKS/CIVIL WORKS: RESTO-NIS 2023												
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,900,000.00	-	10,900,000.00	AMRIS- Impv't of Lat. J-5 / J- 5-A / J-5-A-1 / J-5-A Ext'n
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	15,900,000.00	-	15,900,000.00	
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,900,000.00	-	10,900,000.00	
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,900,000.00	_	10,900,000.00	
	AMRIS	BULACAN IMO		Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,900,000.00	_	10,900,000.00	AMRIS- Impv't of Lat. B / D / Paitan Creek / Baranca Drainage
	AMRIS	BULACAN IMO		Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	15,900,000.00	-	15,900,000.00	AMRIS- Impv't of Pitpitan Canal/ Bambang-San Nicolas Canal
	INFRASTRUCTURE WORKS/CIVIL WORKS: ServiceRoads-NIS 2023											, ,	
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	4,000,000.00	-	4,000,000.00	Lateral D-7 - Road Concreting
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	2,400,000.00	-	2,400,000.00	Lateral D- Road Concreting
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	4,000,000.00	-	4,000,000.00	Lateral A1- Road Concreting North Main Canal -Road
	AMRIS INFRASTRUCTURE WORKS/CIVIL WORKS:	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	3,000,000.00	-	3,000,000.00	
	MOOE/CAPITAL OUTLAY 2023												AMRIS- Impy't of Various
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	Corporate Budget	10,000,000.00	10,000,000.00	-	Irrigation Facilities
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	Corporate Budget	10,000,000.00	10,000,000.00	-	AMRIS (UMD)- Impv't of Various Creeks and
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	Corporate Budget	20,000,000.00	20,000,000.00	-	AMRIS- Improvement of Various Service Road AMRIS- Angat Road
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	Corporate Budget	10,000,000.00		- 581,738,000.00	Concreting
,									Grand Total	002,382,475.20	10,044,475.26	201,738,000.00	

Submitted by:

Recommending Approval:

Approved:

BAC - Secretariat

ERNESTO L. MAP DY, JR. BAC , Chai man

PLACIDA C. CORDERO Head of Procuring Entity

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Sc	hedule for Each F	rocurement Act	ivity	Source of Funds	Estim	ated Budget (PhP)	Remarks
, ,	Project	End-User	Early Procurement Activity?		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
BULACA	N IMO												
PART I. AVAIL	ABLE AT PROCUREMENT SERVICE STORES					ı		<u> </u>	<u> </u>				
	Pesticides or Pest Repellents	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,090.40	2,090.40	-	
	Alcohol Or Acetone Based Antiseptics	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,650.00	13,650.00	-	
	Color Compounds and Dispersions	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	315.20	315.20	-	
	Paper Materials and Products	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	49,214.82	49,214.82	-	
	Batteries and Cells and Accessories	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,241.71	4,241.71	-	
	Manufucturing Components and Supplies	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,168.65	3,168.65	-	
	Lighting and Fixtures and Accessories	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,643.20	1,643.20	_	
	Cleaning Equipment and Supplies	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	21,437.18	21,437.18	_	
	Office Equipment and Accessories and Supplies	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	19,899.48	19,899.48	-	
	Information and Communication Technology												
	(ICT) Equipment And Devices And Accessories	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	17,180.20	17,180.20	-	
DART II OTUE	Flag or Accessories	BULACAN IMO		NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,424.20	1,424.20	-	
PART II. OTHE	R ITEMS NOT AVALABLE AT PS BUT REGULA Common Janitorial Supplies	BULACAN IMO	NO NO	Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	279,283.32	279,283.32	_	
	Office Supplies	BULACAN IMO		Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	1,059,686.26		-	
	Lighting and Fixtures and Accessories	BULACAN IMO		Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	5,548.00	5,548.00	-	
	Electrical Equipment and Components and			a				l		40.400.00	40.400.00		
	Supplies Paper Materials and Products	BULACAN IMO BULACAN IMO	NO NO	Shopping Shopping	Jan Dec. 2023 Jan Dec. 2023		N/A N/A	N/A N/A	Corporate Budget Corporate Budget	16,103.00 500,196.00	16,103.00 500.196.00	-	
	Consumables	BULACAN IMO		Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	85,130.00	85,130.00	-	
	Common ICT Equipment	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	245,495.00	245,495.00	-	
	Information and Communication Technology	BULACAN IMO	NO	Channing	l D 0000	NI/A	N1/A	N/A	Comparate Budget	47.004.00	47.024.00		
	(ICT) Equipment And Devices And Accessories Alcohol Or Acetone Based Antiseptics	BULACAN IMO		Shopping Shopping	Jan Dec. 2023 Jan Dec. 2023		N/A N/A	N/A	Corporate Budget Corporate Budget	47,024.00 46,350.00	, , , , , , ,	-	
	Other Categories	BULACAN IMO		Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	38,500.00		-	
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)										·		
	Accountable Forms	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
	Furniture and Fixtures	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	265,500.00	265.500.00	-	
	Semi-Expandable Furniture, Fixture and Books	BULACAN IMO		Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	485,000.00		-	
	Semi-Expandable Disaster Response and	DI II A O A NI II:		St	D. 6000				0	40.000.00	40,000,00		
	Rescue Equipment ADVERTISING EXPENSE	BULACAN IMO BULACAN IMO	NO NO	Shopping Shopping	Jan Dec. 2023 Jan Dec. 2023		N/A N/A	N/A N/A	Corporate Budget Corporate Budget	42,000.00 30,000.00	42,000.00 30.000.00	-	
	ANNUAL PHYSICAL EXAMINATION	BULACAN IMO		NP-53.9 - Small Value Procurement			N/A	N/A	Corporate Budget	288,450.00	,	-	
	CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES									-	, , , , , , ,		
	Cable, Satellite, Telegraph and Radio Expenses		NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		
	CONSULTANCY SERVICES DRUGS AND MEDICINES (SUPPLIES AND	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	35,000.00	35,000.00	-	
	MATERIALS) Drugs and Medicine: Medicines, Flu Vaccine	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	Ian - Dec 2023	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		
	ELECTRICITY (UTILITY) EXPENSE	BULACAN IMO		Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	3,465,540.03		-	
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)										, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	Fuel, Oil & Lubricants	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,250,000.00		-	
	GENDER AND DEVELOPMENT	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	143,860.00	143,860.00	-	

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Sci	nedule for Each F	rocurement Act	ivity	Source of Funds	Estim	nated Budget (PhP)	Remarks
	Project	End-User	Early Procurement Activity?		Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE CO	(brief description of Project)
	GENERAL/JANITORIAL SERVICES	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-
	INTERNET (COMMUNICATION) EXPENSES											
	Internet Expenses	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	278,285,64	278,285,64	-
	COMMUNICATION EXPENSES									-		
	Telephone Expenses - Landline	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	30,167.68	30,167.68	-
	LEGAL SERVICES	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	21,760.00	21,760.00	-
	MACHINERY AND EQUIPMENT									-		
	Semi Expandable Machinery And Equipment											
	Expenses	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-
	MEDICAL, DENTAL AND LABORTORY SUPPLIES AND MATERIALS											
	Medical, Dental and Laboratory Supplies (and											
	Materials)	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	310,412.00	310,412.00	-
	MOBILE (COMMUNICATION) EXPENSES									-		
	Telephone Expenses - Mobile	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-
	OTHER MOOE	DI II 4 0 · · · · · ·				N1/A	21/2	21/2				
	Others/Extraordinary/Miscellaneous Expense	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	750,000.00	750,000.00	-
	Membership Dues and Contributions to	DI II ACAN IMO	NO	NP-53.9 - Small Value Procurement	lon Don 2022	NI/A	NI/A	NI/A	Corporate Budget	10,000.00	10.000.00	
	Organizations Covid Related Expenses	BULACAN IMO BULACAN IMO	NO	Shopping	Jan Dec. 2023 Jan Dec. 2023		N/A N/A	N/A N/A	Corporate Budget Corporate Budget	150.000.00		-
	Tree Planting	BULACAN IMO	NO	NP-53.9 - Small Value Procurement			N/A	N/A	Corporate Budget	100,000.00	100,000.00	-
	Taxes, Duties and Licenses	BULACAN IMO	NO	NP-53.9 - Small Value Procurement			N/A	N/A	Corporate Budget	117,732.24		_
	Insurance Expenses	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	255,400.00		-
	OTHER PROFESSIONAL SERVICES			<u> </u>						-		
	Other Professional Services	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-
	Auditing Services	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES											
	Postage & Deliveries	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-
	PRINTING AND PUBLICATION EXPENSE	BULACAN IMO	NO	Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	30,000.00	30,000.00	-
	RENT/LEASE EXPENSE-BUILDINGS AND			,, ,								
	STRUCTURES	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	404,730.00	404,730.00	-
	RENT/LEASE EXPENSE-MOTOR VEHICLES	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	203.500.00	203.500.00	_
	REPRESENTATION EXPENSE	BULACAN IMO	NO	Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	1,456,294.13		-
	REPAIRS & MAINTENANCE OF				200. 2020				z z. porato z aagot	., .55,254.16	., .30,200	
	FURNITURES & FIXTURES & OFFICE EQUIPMENT											
	Repair & Maintenance: Office Equipment,	B. II. A G	,								0.44.000.00	
	Furniture & Fixtures, IT Equipment & Software	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	211,327.00	211,327.00	-
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT											
	Repair and Maintenance of Transportation											
	Equipment	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	Corporate Budget	1,369,739.60	1,369,739.60	-
	REPAIRS & MAINTENANCE OF											
	TRANSPORTATION EQUIPMENT -	D. II A O A N. II	NO.	O CONTRACTOR OF THE CONTRACTOR	L. D. 0000	D. 0000	N1/A		0	4 074 001 70	4 074 004 50	
	BUILDINGS AND OTHER STRUCTURES	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	Corporate Budget	1,974,221.50	1,974,221.50	
	SECURITY SERVICES	DI II ACAN ING	NO	Channing	lon De- 2000	NI/A	NI/A	NI/A	Corporate Duding	100 000 00	100,000,00	
	SPORTS/ATHLETICS/ANNIVERSARY/CULTU	BULACAN IMO	NO	Shopping	Jan Dec. 2023	IN/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-
	RAL											
		DUIL A CANUSA	NO	Champing	Inn Divisions	N1/A	NI/A	NI/A	Composets D. Lovi	450 000 00	450,000,00	
	Sports/Athletics/Anniversary SUBSCRIPTION EXPENSES	BULACAN IMO BULACAN IMO	NO NO	Shopping Shopping	Jan Dec. 2023 Jan Dec. 2023		N/A N/A	N/A N/A	Corporate Budget Corporate Budget	150,000.00 25.000.00	150,000.00 25.000.00	
	OODOOM: HON EXPENSES	DOLACAN INO	INO	Гопорріпід	Jan Dec. 2023	IN/A	IN/A	I MAY	Corporate budget	20,000.00	25,000.00	-

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Sc	nedule for Each F	rocurement Act	ivity	Source of Funds	Estim	ated Budget (PhP)		Remarks
	Project	End-User	Early		Advertisement/			Contract		Total	MOOE	СО	(brief description of
			Procurement Activity?		Posting of IB/REI	ening of Bids	Award	Signing					Project)
	TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS												
	Textbooks and Instructional Materials TRAINING EXPENSES	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
	Training and Scholarship Expenses	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	1,099,300.00	1,099,300.00		
	TRANSPORTATION AND DELIVERY	BULACAN IMO		Shopping	Jan Dec. 2023		N/A	N/A	Corporate Budget	30,000.00		_	
	TRAVELLING EXPENSES (LOCAL)									-			
	Travelling Expenses WATER (UTILITY) EXPENSE	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	1,728,674.82	1,728,674.82	_	
	Water (Utility) Expense & Water Consumption	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	225,000.00	225,000.00	-	
	Water Consumption of BULACAN IMO	BULACAN IMO	NO	Shopping	Jan Dec. 2023	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	
	INFRASTRUCTURE WORKS/CIVIL WORKS: MOOE/CAPITAL OUTLAY 2023									_			
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	Corporate Budget	10,000,000.00	10,000,000.00	-	AMRIS- Impv't of Various Irrigation Facilities
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	Corporate Budget	10,000,000.00	10,000,000.00	-	AMRIS (UMD)- Impv't of Various Creeks and
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	Corporate Budget	20,000,000.00	20,000,000.00	_	AMRIS- Improvement of Various Service Road
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	Corporate Budget	10,000,000.00	10,000,000.00	-	AMRIS- Angat Road Concreting
									Grand Total	70,644,475.26	70,644,475.26	0.00	

Approved:

Head of Procuring Entity

Submitted by:

Recommending Approval:

BAC - Secretariat

BAC Chairman

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement		nedule for Each I			Source of Funds		mated Budget (P		Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
ULACA	N IMO												
	ABLE AT PROCUREMENT SERVICE STORES				•			•					
ART II. OTHE	R ITEMS NOT AVALABLE AT PS BUT REGULA	RLY PURCHASI	ED FROM OTH	ER SOURCES (Note: Please ind	icate price of items	s)						_	
	INFRASTRUCTURE WORKS/CIVIL WORKS: CARP-IC 2023										-		
	Basuit SPIP	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	15,000,000.0	0	15,000,000.00	Basuit Solar Powered Pum System
	INFRASTRUCTURE WORKS/CIVIL WORKS: ClimateChange-NIS 2023										-		
		BULACAN IMO											AMRIS - Modernization/ Automation of Steel Gates
	AMRIS	BOLACAN IIVIO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	30,000,000.0	0	30,000,000.00	Talampas
													AMRIS - Modernization/
	AMRIS	BULACAN IMO	NO	Competitive Bidding	lan - Dec 2023	Jan Dec. 2023	N/A	N/A	GoP	30,000,000.0		30,000,000.00	Automation of Steel Gates NMC
	AWING		110	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	19/74	IN/A	Gui	30,000,000.0		30,000,000.00	AMRIS - Modernization/
		BULACAN IMO									_		Automation of North Main
	AMRIS		NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	18,000,000.0	0	18,000,000.00	Canal Steel Gate (Lat. B) AMRIS - Modernization/
		BULACAN IMO											Automation of Steel Gate a
	AMRIS		NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	13,000,000.0	0	- 13,000,000.00	
		BULACAN IMO											AMRIS - Modernization/ Automation of Steel Gate a
	AMRIS	BOLAGAN IIVIO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	13,000,000.0	0	13,000,000.00	
		BULACAN IMO			_	_				, ,		, ,	AMRIS - Modernization of
	AMRIS	202107	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	15,000,000.0	0	15,000,000.00	Steel Gates AMRIS - Modernization/
		BULACAN IMO											Automation of Steel Gates
	AMRIS		NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	17,000,000.0	0	- 17,000,000.00	Dam 2
	INFRASTRUCTURE WORKS/CIVIL WORKS: EGPIP-Solar 2023												
	EGFIF-Solal 2023										-		Buspan - Conversion of Fu
	AMRIS (BUSPAN)	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	20,000,000.0	0	20,000,000.00	Powered Pump to Solar
	AMRIS	BULACAN IMO	NO	Compositive Diddies	Jan. Dan 0000	I D 0000	N1/A	N/A	GoP	20,000,000,0		20 000 000 00	AMRIS- Construction of So
	INFRASTRUCTURE WORKS/CIVIL WORKS:		NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GOP	30,000,000.0		30,000,000.00	Powered Pump
	QRF 2023										_		
	D 1 0010	BULACAN IMO		0						4= 000 000 0		.=	D
	Bulo SRIP INFRASTRUCTURE WORKS/CIVIL WORKS:		NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	15,000,000.0	0	15,000,000.00	Bulo SRIP
	REPAIR-CIS 2023										_		
		BULACAN IMO											
	Sta. Catalina CIS		NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,000,000.0	0	10,000,000.00	Sta. Catalina CIS
	Upper Garlang CIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,000,000.0	0	10,000,000.00	Upper Garlang CIS
	Maligaya CIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,000,000.0	0	10,000,000.00	Maligaya CIS
	Sibul CIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10.000.000.0	0	10,000,000.00	Sibul CIS
		BULACAN IMO		, , , , , , , , , , , , , , , , , , ,						-,,			
	Bubulong Malaki CIS	DOLACAN INIO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,000,000.0	0	10,000,000.00	Bubulong Malaki CIS
	Binagbag CIS	BULACAN IMO	NO	Competitive Bidding	lan - Dec 2023	Jan Dec. 2023	N/A	N/A	GoP	10,000,000.0		10,000,000.00	Rinaghag CIS
				100poulivo bidding	10an. Dec. 2020	10011. 200. 2020	. 4/1	1. 1// 1	1001	10,000,000.0	~ ,	, 10,000,000.00	agoug olo

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Sci	nedule for Each F	rocurement Act	tivity	Source of Funds	Estin	nated Budget (Pl	nP)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
	INFRASTRUCTURE WORKS/CIVIL WORKS: REPAIR-NIS 2023									-			
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,000,000.00	_	10,000,000.00	Impv't of SMC- San Jose/ Bintog
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	8,000,000.00	_	8,000,000.00	LAT. D- Repair of Siphon/ Road Surfacing
		BULACAN IMO											AMRIS Impv't. Gonzales Canal / Santos Canal / Pump Canal - Improvement of
	AMRIS	DI II A CAN INAC	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	18,800,000.00	-	18,800,000.00	Canal AMRIS- Impv't of North Mair
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	21,744,000.00	-	21,744,000.00	Canal AMRIS- Impo't, of Balite
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	5,000,000.00	_	5,000,000.00	Canal #2 AMRIS Impv't, of Lat. D-2D
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	18,800,000.00	-	18,800,000.00	Lat. D-2F / Lat. D-2 Extn. 1 AMRIS Impv't. of
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	15.000.000.00	_	15.000.000.00	CABALLADA IA Various Canals
	AMRIS	BULACAN IMO	NO	Competitive Bidding		Jan Dec. 2023		N/A	GoP	10,000,000.00	-	10,000,000.00	AMRIS- Impv't of Lat. D
	AMRIS (Upper Maasim)	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	5,000,000.00	_	5,000,000.00	AMRIS- Impv't of Lat. D (UMD)
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	30,000,000.00	_	30,000,000.00	AMRIS- Repair & Rehabilitation of Irrigation & Drainage Facilities
	AMRIS	BULACAN IMO	NO	Competitive Bidding	lan - Dec 2023	Jan Dec. 2023	N/Δ	N/A	GoP	12,000,000.00		12.000.000.00	AMRIS- Imprv't of Irrigation Facilities at Lat. C of Lower Maasim Dam
		BULACAN IMO										,,	AMRIS- Imprv't of Canal & Service Road @ Lat. C Extr
	AMRIS INFRASTRUCTURE WORKS/CIVIL WORKS: REPAIR-PIS 2023		NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,000,000.00		10,000,000.00	(LMD # 1)
	AMRIS (BUSPAN)	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	30.000.000.00	_	30.000.000.00	BUSPAN REPAIR OF PUM SYSTEM AND FACILITIES
	Cacarong CIS INFRASTRUCTURE WORKS/CIVIL WORKS:	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023			N/A	GoP	20,886,000.00	-	20,886,000.00	Cacarong CIS
	RESTO-CIS 2023									-			
	Alagao CIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	1,708,000.00	_	1,708,000.00	Alagao CIS

Code (PAP)	Procurement	PMO/	Is this an	Mode of Procurement	Sci	hedule for Each F	rocurement Act	tivity	Source of Funds	Estim	ated Budget (Phi	P)	Remarks
	Project	End-User	Early Procurement Activity?		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	INFRASTRUCTURE WORKS/CIVIL WORKS: RESTO-NIS 2023												
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10,900,000.00	-		AMRIS- Impv't of Lat. J-5 / J- 5-A / J-5-A-1 / J-5-A Ext'n
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	15,900,000.00	-	15,900,000.00	
	AMRIS	BULACAN IMO	NO	Competitive Bidding	.lan - Dec 2023	Jan Dec. 2023	N/A	N/A	GoP	10.900.000.00		10.900.000.00	AMRIS - Impv't of Lat. D Extra / C-Extra / Sto. Niño Drainage
	AMRIS	BULACAN IMO		Competitive Bidding		Jan Dec. 2023		N/A	GoP	10,900,000.00	-	10,900,000.00	AMRIS - Impv't of Lat. C / C- 4 / C-7 /NMC
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	10.900.000.00	_	10.900.000.00	AMRIS- Impv't of Lat. B / D / Paitan Creek / Baranca Drainage
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	15,900,000.00	-	15,900,000.00	AMRIS- Impv't of Pitpitan Canal/ Bambang-San Nicolas Canal
	INFRASTRUCTURE WORKS/CIVIL WORKS: ServiceRoads-NIS 2023												
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	4,000,000.00	-	4,000,000.00	Lateral D-7 - Road Concreting
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	2,400,000.00	-	2,400,000.00	Lateral D- Road Concreting
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	4,000,000.00	-	4,000,000.00	Lateral A1- Road Concreting
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan Dec. 2023	Jan Dec. 2023	N/A	N/A	GoP	3,000,000.00	-	3,000,000.00	Ü
									Grand Total	581,738,000.00	-	581,738,000.00	

Submitted by:

Recommending Approval:

Approved:

Head of Procuring Entity

BAC - Secretariat

BAC Chairman

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