

National Irrigation Administration - BULACAN IMO Annual Procurement Plan for FY 2023 (BULACAN-IMO Consolidated)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BULACAN IMO													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
	Pesticides or Pest Repellents	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,090.40	2,090.40	-	
	Alcohol Or Acetone Based Antiseptics	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,650.00	13,650.00	-	
	Color Compounds and Dispersions	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	315.20	315.20	-	
	Paper Materials and Products	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	49,214.82	49,214.82	-	
	Batteries and Cells and Accessories	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,241.71	4,241.71	-	
	Manufacturing Components and Supplies	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,168.65	3,168.65	-	
	Lighting and Fixtures and Accessories	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,643.20	1,643.20	-	
	Cleaning Equipment and Supplies	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	21,437.18	21,437.18	-	
	Office Equipment and Accessories and Supplies	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	19,899.48	19,899.48	-	
	Information and Communication Technology (ICT) Equipment And Devices And Accessories	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	17,180.20	17,180.20	-	
	Flag or Accessories	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,424.20	1,424.20	-	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													
	Common Janitorial Supplies	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	279,283.32	279,283.32	-	
	Office Supplies	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	1,059,686.26	1,059,686.26	-	
	Lighting and Fixtures and Accessories	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	5,548.00	5,548.00	-	
	Electrical Equipment and Components and Supplies	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	16,103.00	16,103.00	-	
	Paper Materials and Products	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	500,196.00	500,196.00	-	
	Consumables	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	85,130.00	85,130.00	-	
	Common ICT Equipment	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	245,495.00	245,495.00	-	
	Information and Communication Technology (ICT) Equipment And Devices And Accessories	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	47,024.00	47,024.00	-	
	Alcohol Or Acetone Based Antiseptics	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	46,350.00	46,350.00	-	
	Other Categories	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	38,500.00	38,500.00	-	
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)									-			
	Accountable Forms	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT									-			
	Furniture and Fixtures	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	265,500.00	265,500.00	-	
	Semi-Expandable Furniture, Fixture and Books	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	485,000.00	485,000.00	-	
	Semi-Expandable Disaster Response and Rescue Equipment	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	42,000.00	42,000.00	-	
	ADVERTISING EXPENSE	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
	ANNUAL PHYSICAL EXAMINATION	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	288,450.00	288,450.00	-	
	CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES									-			
	Cable, Satellite, Telegraph and Radio Expenses	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
	CONSULTANCY SERVICES	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	35,000.00	35,000.00	-	
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)									-			
	Drugs and Medicine: Medicines, Flu Vaccine	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
	ELECTRICITY (UTILITY) EXPENSE	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	3,465,540.03	3,465,540.03	-	
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)									-			
	Fuel, Oil & Lubricants	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,250,000.00	1,250,000.00	-	
	GENDER AND DEVELOPMENT	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	143,860.00	143,860.00	-	

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL/JANITORIAL SERVICES	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
	INTERNET (COMMUNICATION) EXPENSES									-			
	Internet Expenses	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	278,285.64	278,285.64	-	
	COMMUNICATION EXPENSES									-			
	Telephone Expenses - Landline	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	30,167.68	30,167.68	-	
	LEGAL SERVICES	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	21,760.00	21,760.00	-	
	MACHINERY AND EQUIPMENT									-			
	Semi Expandable Machinery And Equipment Expenses	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
	MEDICAL, DENTAL AND LABORTORY SUPPLIES AND MATERIALS									-			
	Medical, Dental and Laboratory Supplies (and Materials)	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	310,412.00	310,412.00	-	
	MOBILE (COMMUNICATION) EXPENSES									-			
	Telephone Expenses - Mobile	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
	OTHER MOOE									-			
	Others/Extraordinary/Miscellaneous Expense	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	750,000.00	750,000.00	-	
	Membership Dues and Contributions to Organizations	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
	Covid Related Expenses	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
	Tree Planting	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
	Taxes, Duties and Licenses	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	117,732.24	117,732.24	-	
	Insurance Expenses	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	255,400.00	255,400.00	-	
	OTHER PROFESSIONAL SERVICES									-			
	Other Professional Services	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
	Auditing Services	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES									-			
	Postage & Deliveries	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
	PRINTING AND PUBLICATION EXPENSE	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
	RENT/LEASE EXPENSE-BUILDINGS AND STRUCTURES	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	404,730.00	404,730.00	-	
	RENT/LEASE EXPENSE-MOTOR VEHICLES	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	203,500.00	203,500.00	-	
	REPRESENTATION EXPENSE	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	1,456,294.13	1,456,294.13	-	
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									-			
	Repair & Maintenance: Office Equipment, Furniture & Fixtures, IT Equipment & Software	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	211,327.00	211,327.00	-	
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									-			
	Repair and Maintenance of Transportation Equipment	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	Corporate Budget	1,369,739.60	1,369,739.60	-	
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT - BUILDINGS AND OTHER STRUCTURES	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	Corporate Budget	1,974,221.50	1,974,221.50	-	
	SECURITY SERVICES	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									-			
	Sports/Athletics/Anniversary	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
	SUBSCRIPTION EXPENSES	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	
	TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS									-			
	Textbooks and Instructional Materials	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRAINING EXPENSES									-			
	Training and Scholarship Expenses	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	1,099,300.00	1,099,300.00	-	
	TRANSPORTATION AND DELIVERY EXPENSES	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
	TRAVELLING EXPENSES (LOCAL)									-			
	Travelling Expenses	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	1,728,674.82	1,728,674.82	-	
	WATER (UTILITY) EXPENSE									-			
	Water (Utility) Expense & Water Consumption	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	225,000.00	225,000.00	-	
	Water Consumption of BULACAN IMO	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	
	INFRASTRUCTURE WORKS/CIVIL WORKS: CARP-IC 2023									-			
	Basuit SPIP	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	15,000,000.00	-	15,000,000.00	Basuit Solar Powered Pump System
	INFRASTRUCTURE WORKS/CIVIL WORKS: ClimateChange-NIS 2023									-			
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	AMRIS - Modernization/ Automation of Steel Gates at Talampas
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	AMRIS - Modernization/ Automation of Steel Gates at NMC
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	18,000,000.00	-	18,000,000.00	AMRIS - Modernization/ Automation of North Main Canal Steel Gate (Lat. B)
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	13,000,000.00	-	13,000,000.00	AMRIS - Modernization/ Automation of Steel Gate at Dam 1
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	13,000,000.00	-	13,000,000.00	AMRIS - Modernization/ Automation of Steel Gate at Dam 3
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	15,000,000.00	-	15,000,000.00	AMRIS - Modernization of Steel Gates
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	17,000,000.00	-	17,000,000.00	AMRIS - Modernization/ Automation of Steel Gates at Dam 2
	INFRASTRUCTURE WORKS/CIVIL WORKS: EGPIP-Solar 2023									-			
	AMRIS (BUSPAN)	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	20,000,000.00	-	20,000,000.00	Buspan - Conversion of Fuel Powered Pump to Solar
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	AMRIS- Construction of Solar Powered Pump
	INFRASTRUCTURE WORKS/CIVIL WORKS: QRF 2023									-			
	Bulo SRIP	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	15,000,000.00	-	15,000,000.00	Bulo SRIP

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFRASTRUCTURE WORKS/CIVIL WORKS: REPAIR-CIS 2023									-			
	Sta. Catalina CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Sta. Catalina CIS
	Upper Garlang CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Upper Garlang CIS
	Maliqaya CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Maliqaya CIS
	Sibul CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Sibul CIS
	Bubulong Malaki CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Bubulong Malaki CIS
	Binagbag CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Binagbag CIS
	INFRASTRUCTURE WORKS/CIVIL WORKS: REPAIR-NIS 2023									-			
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Impv't of SMC- San Jose/ Bintog
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	8,000,000.00	-	8,000,000.00	LAT. D- Repair of Siphon/ Road Surfacing
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	18,800,000.00	-	18,800,000.00	AMRIS Impv't. Gonzales Canal / Santos Canal / Pump Canal - Improvement of Canal
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	21,744,000.00	-	21,744,000.00	AMRIS- Impv't of North Main Canal
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	5,000,000.00	-	5,000,000.00	AMRIS- Impv't. of Balite Canal #2
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	18,800,000.00	-	18,800,000.00	AMRIS Impv't. of Lat. D-2D / Lat. D-2F / Lat. D-2 Extn. 1
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	15,000,000.00	-	15,000,000.00	AMRIS Impv't. of CABALLADA IA Various Canals
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	AMRIS- Impv't of Lat. D
	AMRIS (Upper Maasim)	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	5,000,000.00	-	5,000,000.00	AMRIS- Impv't of Lat. D (UMD)
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	AMRIS- Repair & Rehabilitation of Irrigation & Drainage Facilities
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	12,000,000.00	-	12,000,000.00	AMRIS- Impv't of Irrigation Facilities at Lat. C of Lower Maasim Dam
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	AMRIS- Impv't of Canal & Service Road @ Lat. C Extra (LMD # 1)
	INFRASTRUCTURE WORKS/CIVIL WORKS: REPAIR-PIS 2023									-			
	AMRIS (BUSPAN)	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	BUSPAN REPAIR OF PUMP SYSTEM AND FACILITIES
	Cacarong CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	20,886,000.00	-	20,886,000.00	Cacarong CIS
	INFRASTRUCTURE WORKS/CIVIL WORKS: RESTO-CIS 2023									-			
	Alagao CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	1,708,000.00	-	1,708,000.00	Alagao CIS


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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFRASTRUCTURE WORKS/CIVIL WORKS: RESTO-NIS 2023									-			
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,900,000.00	-	10,900,000.00	AMRIS- Impv't of Lat. J-5 / J-5-A / J-5-A-1 / J-5-A Ext'n
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	15,900,000.00	-	15,900,000.00	AMRIS - Impv't of Bitukang Manok
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,900,000.00	-	10,900,000.00	AMRIS - Impv't of Lat. D Extra / C-Extra / Sto. Niño Drainage
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,900,000.00	-	10,900,000.00	AMRIS - Impv't of Lat. C / C-4 / C-7 /NMC
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,900,000.00	-	10,900,000.00	AMRIS- Impv't of Lat. B / D / Paitan Creek / Baranca Drainage
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	15,900,000.00	-	15,900,000.00	AMRIS- Impv't of Pitpitan Canal/ Bambang-San Nicolas Canal
	INFRASTRUCTURE WORKS/CIVIL WORKS: ServiceRoads-NIS 2023									-			
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	4,000,000.00	-	4,000,000.00	Lateral D-7 - Road Concreting
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	2,400,000.00	-	2,400,000.00	Lateral D- Road Concreting
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	4,000,000.00	-	4,000,000.00	Lateral A1- Road Concreting
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	3,000,000.00	-	3,000,000.00	North Main Canal -Road Concreting
	INFRASTRUCTURE WORKS/CIVIL WORKS: MOOE/CAPITAL OUTLAY 2023									-			
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	Corporate Budget	10,000,000.00	10,000,000.00	-	AMRIS- Impv't of Various Irrigation Facilities
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	Corporate Budget	10,000,000.00	10,000,000.00	-	AMRIS (UMD)- Impv't of Various Creeks and
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	Corporate Budget	20,000,000.00	20,000,000.00	-	AMRIS- Improvement of Various Service Road
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	Corporate Budget	10,000,000.00	10,000,000.00	-	AMRIS- Angat Road Concreting
									Grand Total	652,382,475.26	70,644,475.26	581,738,000.00	

Submitted by:


REYNARD B. DELOS SANTOS
BAC - Secretariat

Recommending Approval:


ERNESTO L. MAPOY, JR.
BAC , Chair man

Approved:


PLACIDA C. CORDERO
Head of Procuring Entity

National Irrigation Administration - BULACAN IMO Annual Procurement Plan for FY 2023 (BULACAN-IMO COB)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BULACAN IMO													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
	Pesticides or Pest Repellents	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,090.40	2,090.40	-	
	Alcohol Or Acetone Based Antiseptics	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	13,650.00	13,650.00	-	
	Color Compounds and Dispersions	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	315.20	315.20	-	
	Paper Materials and Products	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	49,214.82	49,214.82	-	
	Batteries and Cells and Accessories	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,241.71	4,241.71	-	
	Manufacturing Components and Supplies	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,168.65	3,168.65	-	
	Lighting and Fixtures and Accessories	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,643.20	1,643.20	-	
	Cleaning Equipment and Supplies	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	21,437.18	21,437.18	-	
	Office Equipment and Accessories and Supplies	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	19,899.48	19,899.48	-	
	Information and Communication Technology (ICT) Equipment And Devices And Accessories	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	17,180.20	17,180.20	-	
	Flag or Accessories	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,424.20	1,424.20	-	
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													
	Common Janitorial Supplies	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	279,283.32	279,283.32	-	
	Office Supplies	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	1,059,686.26	1,059,686.26	-	
	Lighting and Fixtures and Accessories	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	5,548.00	5,548.00	-	
	Electrical Equipment and Components and Supplies	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	16,103.00	16,103.00	-	
	Paper Materials and Products	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	500,196.00	500,196.00	-	
	Consumables	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	85,130.00	85,130.00	-	
	Common ICT Equipment	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	245,495.00	245,495.00	-	
	Information and Communication Technology (ICT) Equipment And Devices And Accessories	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	47,024.00	47,024.00	-	
	Alcohol Or Acetone Based Antiseptics	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	46,350.00	46,350.00	-	
	Other Categories	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	38,500.00	38,500.00	-	
	ACCOUNTABLE FORMS (SUPPLIES AND MATERIALS)									-			
	Accountable Forms	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
	ACQUISITION OF FURNITURE & FIXTURES AND EQUIPMENT												
	Furniture and Fixtures	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	265,500.00	265,500.00	-	
	Semi-Expandable Furniture, Fixture and Books	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	485,000.00	485,000.00	-	
	Semi-Expandable Disaster Response and Rescue Equipment	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	42,000.00	42,000.00	-	
	ADVERTISING EXPENSE	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
	ANNUAL PHYSICAL EXAMINATION	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	288,450.00	288,450.00	-	
	CABLE, SATELLITE, TELEGRAPH AND RADIO (COMMUNICATION) EXPENSES									-			
	Cable, Satellite, Telegraph and Radio Expenses	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	-	
	CONSULTANCY SERVICES	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	35,000.00	35,000.00	-	
	DRUGS AND MEDICINES (SUPPLIES AND MATERIALS)												
	Drugs and Medicine: Medicines, Flu Vaccine	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
	ELECTRICITY (UTILITY) EXPENSE	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	3,465,540.03	3,465,540.03	-	
	GASOLINE, OIL AND LUBRICANTS (SUPPLIES AND MATERIALS)												
	Fuel, Oil & Lubricants	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,250,000.00	1,250,000.00	-	
	GENDER AND DEVELOPMENT	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	143,860.00	143,860.00	-	

National Irrigation Administration - BULACAN IMO Annual Procurement Plan for FY 2023 (BULACAN-IMO COB)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL/JANITORIAL SERVICES	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	-	
	INTERNET (COMMUNICATION) EXPENSES									-			
	Internet Expenses	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	278,285.64	278,285.64	-	
	COMMUNICATION EXPENSES									-			
	Telephone Expenses - Landline	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	30,167.68	30,167.68	-	
	LEGAL SERVICES	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	21,760.00	21,760.00	-	
	MACHINERY AND EQUIPMENT									-			
	Semi Expandable Machinery And Equipment Expenses	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00	-	
	MEDICAL, DENTAL AND LABORTORY SUPPLIES AND MATERIALS									-			
	Medical, Dental and Laboratory Supplies (and Materials)	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	310,412.00	310,412.00	-	
	MOBILE (COMMUNICATION) EXPENSES									-			
	Telephone Expenses - Mobile	BULACAN IMO	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	-	
	OTHER MOOE									-			
	Others/Extraordinary/Miscellaneous Expense	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	750,000.00	750,000.00	-	
	Membership Dues and Contributions to Organizations	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	-	
	Covid Related Expenses	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
	Tree Planting	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
	Taxes, Duties and Licenses	BULACAN IMO	NO	NP-53.9 - Small Value Procurement	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	117,732.24	117,732.24	-	
	Insurance Expenses	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	255,400.00	255,400.00	-	
	OTHER PROFESSIONAL SERVICES									-			
	Other Professional Services	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
	Auditing Services	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
	POSTAGE AND DELIVERIES (COMMUNICATION) EXPENSES									-			
	Postage & Deliveries	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
	PRINTING AND PUBLICATION EXPENSE	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
	RENT/LEASE EXPENSE-BUILDINGS AND STRUCTURES	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	404,730.00	404,730.00	-	
	RENT/LEASE EXPENSE-MOTOR VEHICLES	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	203,500.00	203,500.00	-	
	REPRESENTATION EXPENSE	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	1,456,294.13	1,456,294.13	-	
	REPAIRS & MAINTENANCE OF FURNITURES & FIXTURES & OFFICE EQUIPMENT									-			
	Repair & Maintenance: Office Equipment, Furniture & Fixtures, IT Equipment & Software	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	211,327.00	211,327.00	-	
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT									-			
	Repair and Maintenance of Transportation Equipment	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	Corporate Budget	1,369,739.60	1,369,739.60	-	
	REPAIRS & MAINTENANCE OF TRANSPORTATION EQUIPMENT - BUILDINGS AND OTHER STRUCTURES	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	Corporate Budget	1,974,221.50	1,974,221.50	-	
	SECURITY SERVICES	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	-	
	SPORTS/ATHLETICS/ANNIVERSARY/CULTURAL									-			
	Sports/Athletics/Anniversary	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	-	
	SUBSCRIPTION EXPENSES	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	-	


National Irrigation Administration - BULACAN IMO Annual Procurement Plan for FY 2023 (BULACAN-IMO COB)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TEXTBOOKS AND INSTRUCTIONAL (SUPPLIES AND) MATERIALS									-			
	Textbooks and Instructional Materials	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	-	
	TRAINING EXPENSES									-			
	Training and Scholarship Expenses	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	1,099,300.00	1,099,300.00	-	
	TRANSPORTATION AND DELIVERY EXPENSES												
	TRANSPORTATION AND DELIVERY EXPENSES	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	-	
	TRAVELLING EXPENSES (LOCAL)									-			
	Travelling Expenses	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	1,728,674.82	1,728,674.82	-	
	WATER (UTILITY) EXPENSE									-			
	Water (Utility) Expense & Water Consumption	BULACAN IMO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	225,000.00	225,000.00	-	
	Water Consumption of BULACAN IMO	BULACAN IMO	NO	Shopping	Jan. - Dec. 2023	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	-	
	INFRASTRUCTURE WORKS/CIVIL WORKS: MOOE/CAPITAL OUTLAY 2023									-			
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	Corporate Budget	10,000,000.00	10,000,000.00	-	AMRIS- Impv't of Various Irrigation Facilities
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	Corporate Budget	10,000,000.00	10,000,000.00	-	AMRIS (UMD)- Impv't of Various Creeks and
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	Corporate Budget	20,000,000.00	20,000,000.00	-	AMRIS- Improvement of Various Service Road
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	Corporate Budget	10,000,000.00	10,000,000.00	-	AMRIS- Angat Road Concreting
									Grand Total	70,644,475.26	70,644,475.26	0.00	

Submitted by:


REYNARD B. DELOS SANTOS
BAC - Secretariat

Recommending Approval:


ERNESTO L. MAPOY, JR.
BAC, Chairman

Approved:


PLACIDA C. CORDERO
Head of Procuring Entity

National Irrigation Administration - BULACAN IMO Annual Procurement Plan for FY 2023 (BULACAN-IMO GOP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BULACAN IMO													
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES													
PART II. OTHER ITEMS NOT AVAlABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)													
	INFRASTRUCTURE WORKS/CIVIL WORKS: CARP-IC 2023									-			
	Basuit SPIP	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	15,000,000.00	-	15,000,000.00	Basuit Solar Powered Pump System
	INFRASTRUCTURE WORKS/CIVIL WORKS: ClimateChange-NIS 2023									-			
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	AMRIS - Modernization/ Automation of Steel Gates at Talampas
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	AMRIS - Modernization/ Automation of Steel Gates at NMC
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	18,000,000.00	-	18,000,000.00	AMRIS - Modernization/ Automation of North Main Canal Steel Gate (Lat. B)
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	13,000,000.00	-	13,000,000.00	AMRIS - Modernization/ Automation of Steel Gate at Dam 1
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	13,000,000.00	-	13,000,000.00	AMRIS - Modernization/ Automation of Steel Gate at Dam 3
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	15,000,000.00	-	15,000,000.00	AMRIS - Modernization of Steel Gates
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	17,000,000.00	-	17,000,000.00	AMRIS - Modernization/ Automation of Steel Gates at Dam 2
	INFRASTRUCTURE WORKS/CIVIL WORKS: EGPIP-Solar 2023									-			
	AMRIS (BUSPAN)	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	20,000,000.00	-	20,000,000.00	Buspan - Conversion of Fuel Powered Pump to Solar
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	AMRIS- Construction of Solar Powered Pump
	INFRASTRUCTURE WORKS/CIVIL WORKS: QRF 2023									-			
	Bulo SRIP	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	15,000,000.00	-	15,000,000.00	Bulo SRIP
	INFRASTRUCTURE WORKS/CIVIL WORKS: REPAIR-CIS 2023									-			
	Sta. Catalina CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Sta. Catalina CIS
	Upper Garlang CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Upper Garlang CIS
	Maligaya CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Maligaya CIS
	Sibul CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Sibul CIS
	Bubulong Malaki CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Bubulong Malaki CIS
	Binaqbaq CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Binaqbaq CIS

National Irrigation Administration - BULACAN IMO Annual Procurement Plan for FY 2023 (BULACAN-IMO GOP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFRASTRUCTURE WORKS/CIVIL WORKS: REPAIR-NIS 2023									-			
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	Impv't of SMC- San Jose/ Bintog
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	8,000,000.00	-	8,000,000.00	LAT. D- Repair of Siphon/ Road Surfacing
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	18,800,000.00	-	18,800,000.00	AMRIS Impv't. Gonzales Canal / Santos Canal / Pump Canal - Improvement of Canal
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	21,744,000.00	-	21,744,000.00	AMRIS- Impv't of North Main Canal
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	5,000,000.00	-	5,000,000.00	AMRIS- Impv't. of Balite Canal #2
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	18,800,000.00	-	18,800,000.00	AMRIS Impv't. of Lat. D-2D / Lat. D-2F / Lat. D-2 Extn. 1
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	15,000,000.00	-	15,000,000.00	AMRIS Impv't. of CABALLADA IA Various Canals
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	AMRIS- Impv't of Lat. D
	AMRIS (Upper Maasim)	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	5,000,000.00	-	5,000,000.00	AMRIS- Impv't of Lat. D (UMD)
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	AMRIS- Repair & Rehabilitation of Irrigation & Drainage Facilities
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	12,000,000.00	-	12,000,000.00	AMRIS- Impv't of Irrigation Facilities at Lat. C of Lower Maasim Dam
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,000,000.00	-	10,000,000.00	AMRIS- Impv't of Canal & Service Road @ Lat. C Extra (LMD # 1)
	INFRASTRUCTURE WORKS/CIVIL WORKS: REPAIR-PIS 2023									-			
	AMRIS (BUSPAN)	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	30,000,000.00	-	30,000,000.00	BUSPAN REPAIR OF PUMP SYSTEM AND FACILITIES
	Cacarong CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	20,886,000.00	-	20,886,000.00	Cacarong CIS
	INFRASTRUCTURE WORKS/CIVIL WORKS: RESTO-CIS 2023									-			
	Alagao CIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	1,708,000.00	-	1,708,000.00	Alagao CIS

National Irrigation Administration - BULACAN IMO Annual Procurement Plan for FY 2023 (BULACAN-IMO GOP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFRASTRUCTURE WORKS/CIVIL WORKS: RESTO-NIS 2023									-			
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,900,000.00	-	10,900,000.00	AMRIS- Impv't of Lat. J-5 / J-5-A / J-5-A-1 / J-5-A Ext'n
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	15,900,000.00	-	15,900,000.00	AMRIS - Impv't of Bitukang Manok
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,900,000.00	-	10,900,000.00	AMRIS - Impv't of Lat. D Extra / C-Extra / Sto. Niño Drainage
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,900,000.00	-	10,900,000.00	AMRIS - Impv't of Lat. C / C-4 / C-7 /NMC
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	10,900,000.00	-	10,900,000.00	AMRIS- Impv't of Lat. B / D / Paitan Creek / Baranca Drainage
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	15,900,000.00	-	15,900,000.00	AMRIS- Impv't of Pitpitan Canal/ Bambang-San Nicolas Canal
	INFRASTRUCTURE WORKS/CIVIL WORKS: ServiceRoads-NIS 2023									-			
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	4,000,000.00	-	4,000,000.00	Lateral D-7 - Road Concreting
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	2,400,000.00	-	2,400,000.00	Lateral D- Road Concreting
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	4,000,000.00	-	4,000,000.00	Lateral A1- Road Concreting
	AMRIS	BULACAN IMO	NO	Competitive Bidding	Jan. - Dec. 2023	Jan. - Dec. 2023	N/A	N/A	GoP	3,000,000.00	-	3,000,000.00	North Main Canal -Road Concreting
									Grand Total	581,738,000.00	-	581,738,000.00	

Submitted by:


REYNARD B. DELOS SANTOS
BAC - Secretariat

Recommending Approval:


ERNESTO L. MAPOY, JR.
BAC , Chair man

Approved:


PLACIDA C. CORDERO
Head of Procuring Entity